

SALARIED COMPLEMENT BY AGENCY FULL-TIME EQUIVALENT (FTE)

The following is a summary, by department, of the 2001-02 actual, 2002-03 available and 2003-04 recommended salaried complement levels on a full-time equivalent (FTE) basis.

<i>Department</i>	<i>2001-02 Actual</i>	<i>2002-03 Available</i>	<i>2003-04 Budget</i>	<i>Difference Budget vs. Available</i>
Governor's Office	91	91	91	
Executive Offices	2,382	2,377	2,226	-151
Lieutenant Governor's Office	15	15	15	
Aging	113	114	109	-5
Agriculture	649	656	628	-28
Banking	121	123	123	
Civil Service Commission	180	180	180	
Community and Economic Development	344	347	330	-17
Conservation and Natural Resources	1,385	1,391	1,370	-21
Corrections	15,067	15,476	15,223	-253
Education	854	864	751	-113
Emergency Management Agency	151	166	161	-5
Environmental Hearing Board	22	22	18	-4
Environmental Protection	3,206	3,211	3,066	-145
Fish and Boat Commission	441	436	432	-4
Game Commission	732	732	732	
General Services	1,361	1,448	1,350	-98
Health	1,472	1,526	1,469	-57
Historical and Museum Commission	357	358	332	-26
Infrastructure Investment Authority	25	27	27	
Insurance	324	396	370	-26
Labor and Industry	6,412	5,951	5,922	-29
Liquor Control Board	3,037	3,037	3,054	17
Military and Veterans Affairs	2,481	2,481	2,468	-13
Milk Marketing Board	36	36	36	
Municipal Employees' Retirement	27	27	27	
Probation and Parole Board	1,039	1,049	1,048	-1
Public Television Network	20	20	20	
Public Utility Commission	533	533	533	
Public Welfare	21,879	21,373	20,480	-893
Revenue	2,279	2,311	2,237	-74
School Employees' Retirement System	290	290	290	
Securities Commission	93	93	90	-3
State	415	502	498	-4
State Employees' Retirement System	192	192	192	
State Police	5,799	5,899	5,899	
Tax Equalization Board	22	22	22	
Transportation	12,351	12,356	12,350	-6
TOTAL ALL DEPARTMENTS	86,197	86,128	84,169	-1,959